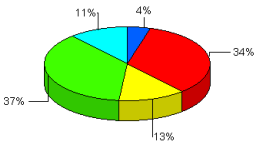


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Pittsburgh, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	852	Service Consumption		Fare Revenues	(11%)	\$318,677	Purchased Transportation		
Population	1,753,136	Annual Passenger Miles	3,548,898	Local Funds	(13%)	361,848	Other Operating Expenses		
Population Ranking out of 465 UZAs	23	Annual Unlinked Trips	281,272	State Funds	(37%)	1,027,782	Total Operating Expenses		
Other UZAs Served		Average Weekday Unlinked Trips	1,038	Federal Assistance	(34%)	950,644	\$2,782,636		
		Average Saturday Unlinked Trips	295	Other Funds	(4%)	123,685	Reconciling Cash Expenditures		
		Average Sunday Unlinked Trips	0	Total Operating Funds Expended		\$2,782,636	\$0		
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	668	Service Supplied		Local funds	(3%)	\$53,751			
Population	296,066	Annual Vehicle Revenue Miles	796,322	State Funds	(17%)	266,279			
		Annual Vehicle Revenue Hours	39,143	Federal Assistance	(80%)	1,273,616			
		Vehicles Operated in Maximum Service	47	Other Funds	(0%)	0			
		Vehicles Available for Maximum Service	133	Total Capital Funds Expended		\$1,593,646			
		Base Period Requirement	16						

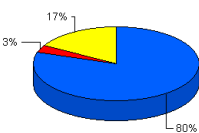
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$1,588,254	\$5,392	\$0	\$0	\$1,593,646
Demand Response	0	25	\$0	\$0	\$0	\$0	\$0
Total	0	47	\$1,588,254	\$5,392	\$0	\$0	\$1,593,646

Sources of Operating Funds Expended

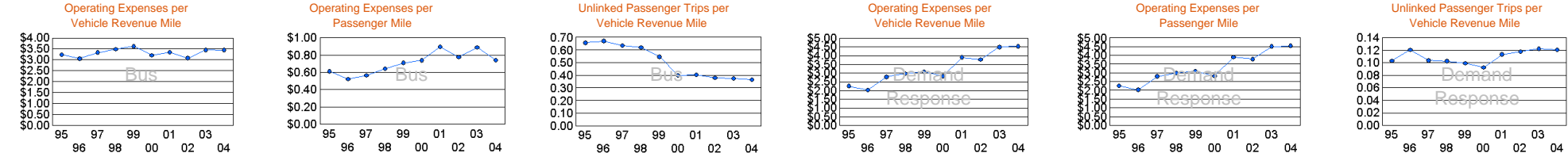


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,606,919	\$304,796	\$1,593,646	3,510,156	757,580	276,608	37,469	0.0	32	4.4	22	1.13	45%
Demand Response	\$175,717	\$13,881	\$0	38,742	38,742	4,664	1,674	N/A	101	0.0	25	N/A	304%

Performance Measures							
	Service Efficiency		Cost Effectiveness		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
	Bus	\$3.44	\$69.58	\$0.74	\$9.42	0.37	7.38
	Demand Response	\$4.54	\$104.97	\$4.54	\$37.68	0.12	2.79



1 Excludes data for purchased transportation reported separately